



Council of the  
European Union

Brussels, 15 January 2020  
(OR. en)

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**Interinstitutional File:  
2018/0196(COD)**

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**5259/20  
ADD 1**

**FSTR 3  
REGIO 4  
FC 3  
SOC 12  
PECHE 19  
CADREFIN 5  
JAI 21  
SAN 10  
CODEC 29**

## **PROPOSAL**

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From: Secretary-General of the European Commission,  
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 15 January 2020

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of  
the European Union

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No. prev. doc.: 9511/18 ADD 1 - COM(2018) 375 final

No. Cion doc.: COM(2020) 23 final - ANNEX

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Subject: ANNEX to the Amended Proposal for a REGULATION OF THE  
EUROPEAN PARLIAMENT AND OF THE COUNCIL laying down common  
provisions on the European Regional Development Fund, the European  
Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the  
European Maritime and Fisheries Fund and financial rules for those and for  
the Asylum and Migration Fund, the Internal Security Fund and the Border  
Management and Visa Instrument

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Delegations will find attached document COM(2020) 23 final - ANNEX.

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Encl.: COM(2020) 23 final - ANNEX



EUROPEAN  
COMMISSION

Brussels, 14.1.2020  
COM(2020) 23 final

ANNEX

**ANNEX**

*to the*

**Amended Proposal for a**

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument**

## ANNEX

Annexes I, II, V and VII to Commission proposal COM(2018) 375 are amended as follows:

### ANNEX I

(1) The title is replaced by the following:

“Dimensions and codes for the types of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF - Article 17(5)”

(2) The following footnote is added to the title of Table 1:

“\* For the specific objective “enabling regions and people to address the social, economic and environmental impacts of the transition towards a climate neutral economy” supported by the JTF, intervention fields under any policy objectives may be used, provided they are consistent with Article [4] and [5] of Regulation (EU) [new JTF Regulation] and are in accordance with the relevant territorial just transition plan. For this specific objective, the coefficient for the calculation of support to climate change objectives is set at 100% for all intervention fields used.”

### ANNEX II

(1) Point 1 is replaced by the following:

**“1. Selection of policy objectives and the JTF specific objective, if applicable**

*Reference: Article 8(a), CPR, Article 3 of the AMIF, the ISF, the BMVI Regulations*

**Table 1: Selection of policy objective (and JTF specific objective) with justification**

| Selected objective | Programme | Fund |  | Justification for selection of a policy objective (or JTF specific objective) |
|--------------------|-----------|------|--|---|
|                    |           |      |  | [3 500 per objective]   |

”

(2) Point 5 is replaced by the following:

**“5. Preliminary financial allocation by policy objective and JTF specific objective**

*Reference: Article 8(c) CPR*

**Table 4: Preliminary financial allocation from ERDF, ESF+, JTF, CF and EMFF by policy objective\***

| <b>Policy/JTF specific objective</b> | <b>ERDF</b> | <b>ESF+</b> | <b>JTF</b> | <b>Cohesion Fund</b> | <b>EMFF</b> | <b>Total</b> |
|--------------------------------------|-------------|-------------|------------|----------------------|-------------|--------------|
| Policy objective 1                   |             |             |            |                      |             |              |
| Policy objective 2                   |             |             |            |                      |             |              |
| Policy objective 3                   |             |             |            |                      |             |              |
| Policy objective 4                   |             |             |            |                      |             |              |
| Policy objective 5                   |             |             |            |                      |             |              |
| JTF specific objective**             |             |             |            |                      |             |              |
| Technical assistance                 |             |             |            |                      |             |              |
| Allocation for 2026-2027             |             |             |            |                      |             |              |
| <b>Total</b>                         |             |             |            |                      |             |              |

\*Policy objectives and the JTF specific objective according to Article 4(1), CPR. For ERDF, ESF+, CF and the JTF for years 2021-2025; for EMFF for 2021-2027.

\*\*Include in this row the envisaged ERDF and ESF+ complementary support to be transferred to the JTF.”

(3) Under point 6, Table 6 is replaced as follows:

“Table 6. List of programmes with preliminary financial allocations\*

| Title [255] | Fund  | Category of regions                       | EU contribution | National contribution** | Total |
|-------------|---|---|-----------------|-------------------------|-------|
| Programme 1 | ERDF  | More developed                            |                 |                         |       |
|             |   | Transition                                |                 |                         |       |
|             |   | Less developed                            |                 |                         |       |
|             |   | Outermost and northern sparsely populated |                 |                         |       |
| Programme 1 | CF  |   |                 |                         |       |
| Programme 1 | ESF+  | More developed                            |                 |                         |       |
|             |   | Transition                                |                 |                         |       |
|             |   | Less developed                            |                 |                         |       |
|             |   | Outermost and northern sparsely populated |                 |                         |       |
| Programme 1 | JTF – allocation***   | More developed                            |                 |                         |       |
|             |   | Transition                                |                 |                         |       |
|             |   | Less developed                            |                 |                         |       |
| Programme 1 | JTF – ESF+ complementary support to be transferred to the JTF | More developed                            |                 |                         |       |
|             |   | Transition                                |                 |                         |       |
|             |   | Less developed                            |                 |                         |       |
| Programme 1 | JTF - ERDF complementary support to be transferred to the JTF | More developed                            |                 |                         |       |
|             |   | Transition                                |                 |                         |       |
|             |   | Less developed                            |                 |                         |       |
| Total       | ERDF, CF, ESF+, JTF   |   |                 |                         |       |
| Programme 2 | EMFF  |   |                 |                         |       |
| Programme 3 | AMIF  |   |                 |                         |       |
| Programme 4 | ISF   |   |                 |                         |       |
| Programme 5 | BMVI  |   |                 |                         |       |
| Total       | All funds   |   |                 |                         |       |

\*Policy objectives and the JTF specific objective according to Article 4(1), CPR. For ERDF, ESF+, CF and the JTF for years 2021-2025; for EMFF for 2021-2027.

\*\*In line with Article 106(2) on determination of co-financing rates.

\*\*\* The envisaged preliminary JTF allocation – separately indicating the initial JTF allocation and the complementary ESF+ and ERDF support for the concerned category of regions, if already known.”

ANNEX V

(1) The title and the first table are replaced as follows:

**“Template for programmes supported from the ERDF (Investment for Jobs and growth goal), ESF+, the JTF, the Cohesion Fund and the EMFF – Article 16(3)**

|  |   |
|--|---|
| CCI  |   |
| Title in EN  | [255 characters*]   |
| Title in national language(s)                                      | [255]   |
| Version  |   |
| First year   | [4]   |
| Last year  | [4]   |
| Eligible from  |   |
| Eligible until   |   |
| Commission decision number   |   |
| Commission decision date   |   |
| Member State amending decision number                              |   |
| Member State amending decision entry into force date               |   |
| Non substantial transfer (art. 19.5)                               | Yes/No  |
| NUTS regions covered by the programme (not applicable to the EMFF) |   |
| Fund concerned   | <input type="checkbox"/> ERDF<br><input type="checkbox"/> Cohesion Fund<br><input type="checkbox"/> ESF+<br><input type="checkbox"/> JTF<br><input type="checkbox"/> EMFF |

\* Numbers in square brackets refer to number of characters.”

(2) Under point 2, Table 1 T is replaced as follows:

“

| ID | Title [300] | TA | Basis for calculation | Fund | Category of region supported              | Specific Objective selected |
|----|-------------|----|-----------------------|------|---|-----------------------------|
| 1  | Priority 1  | No |                       | ERDF | More developed                            | SO 1                        |
|    |             |    |                       |      | Transition                                |                             |
|    |             |    |                       |      | Less developed                            | SO 2                        |
|    |             |    |                       |      | Outermost and northern sparsely populated |                             |
|    |             |    |                       |      | More developed                            | SO 3                        |
| 2  | Priority 2  | No |                       | ESF+ | More developed                            | SO 4                        |

|    |   |     |  |      |   |        |
|----|---|-----|--|------|---|--------|
|    |   |     |  |      | Transition                                |        |
|    |   |     |  |      | Less developed                            | SO 5   |
|    |   |     |  |      | Outermost and northern sparsely populated |        |
| 3  | Priority 3                              | No  |  | CF   | N/A                                       | SO 6   |
| 4  | Priority 4                              | No  |  | JTF* | More developed                            | SO JTF |
|    |   |     |  |      | Transition                                |        |
|    |   |     |  |      | Less developed                            |        |
| 5  | Priority technical assistance           | Yes |  |      |   | NA     |
| .. | Dedicated priority youth employment)    | No  |  | ESF+ |   |        |
| .. | Dedicated priority CSRs                 | No  |  | ESF+ |   |        |
| .. | Dedicated priority Innovative actions   | No  |  | ESF+ |   | SO 8   |
|    | Dedicated priority Material deprivation | No  |  | ESF+ |   | SO 9   |

\* This includes the JTF allocation and the complementary support transferred from the ERDF and the ESF+.”

(3) Under point 3.A, Table 15 is replaced as follows:

“

|       | Category of regions                       | Window 1<br>(a) | Window 2<br>(b) | Window 3<br>(c) | Window 4<br>(d) | Window 5<br>(e) | Amount<br>(f)=(a)+(b)+(c)+(d)+(e)) |
|-------|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------|
| ERDF  | More developed                            |                 |                 |                 |                 |                 |                                    |
|       | Less developed                            |                 |                 |                 |                 |                 |                                    |
|       | Transition                                |                 |                 |                 |                 |                 |                                    |
|       | Outermost and northern sparsely populated |                 |                 |                 |                 |                 |                                    |
| ESF+  | More developed                            |                 |                 |                 |                 |                 |                                    |
|       | Less developed                            |                 |                 |                 |                 |                 |                                    |
|       | Transition                                |                 |                 |                 |                 |                 |                                    |
|       | Outermost and northern sparsely populated |                 |                 |                 |                 |                 |                                    |
| JTF*  | More developed                            |                 |                 |                 |                 |                 |                                    |
|       | Less developed                            |                 |                 |                 |                 |                 |                                    |
|       | Transition                                |                 |                 |                 |                 |                 |                                    |
| CF    |   |                 |                 |                 |                 |                 |                                    |
| EMFF  |   |                 |                 |                 |                 |                 |                                    |
| Total |   |                 |                 |                 |                 |                 |                                    |

\* Initial JTF allocation (without complementary resources transferred) within the limits set in Article 21.”

(4) Under point 3.A, a new Table 18 is inserted:

**“Table 18: Initial JTF allocation to the programme<sup>1</sup>**

*Reference: Article 21 a*

|  | Initial JTF allocation to the programme* per category of region |            |                |
|--|---|------------|----------------|
|  | More developed  | Transition | Less developed |
| Initial JTF allocation in the programme* |   |            |                |

\* Programme with the JTF allocation.

<sup>1</sup> When JTF is the ‘fund concerned’ (basic data on the programme, p.1 of programme template).”

(5) Under point 3.A, a new ticking box is inserted, after Table 18:

**“Obligatory transfer of ERDF and ESF+ resources as complementary support to the Just Transition Fund<sup>2</sup>**

|                        |  |
|------------------------|--|
| <b>Transfer to JTF</b> | <input type="checkbox"/> concerns internal transfers within the programme with JTF allocation (Table 18A)          |
|                        | <input type="checkbox"/> concerns transfers from other programmes to the programme with JTF allocation (Table 18B) |
|                        | <input type="checkbox"/> N/A (ie no support from JTF to the programme)   |

<sup>2</sup> In case a programme supported by the JTF receives complementary support (cf Article 21a) within the programme and from other programmes both Tables 18A and 18B need to be filled in.”



(6) Under point 3.A, a new Table 18A is inserted:

**“Table 18A: Transfer of ERDF and ESF+ resources to the Just Transition Fund (JTF) within the programme**

|  |   | JTF allocation in the programme* per category of region |            |                |
|--|---|---|------------|----------------|
|  |   | More developed  | Transition | Less developed |
| <b>Transfer within the programme* (complementary support) per category of region</b> |   |   |            |                |
| <b>ERDF</b>  | More developed                            |   |            |                |
|  | Transition                                |   |            |                |
|  | Less developed                            |   |            |                |
|  | Outermost and northern sparsely populated |   |            |                |
| <b>ESF+</b>  | More developed                            |   |            |                |
|  | Transition                                |   |            |                |
|  | Less developed                            |   |            |                |
|  | Outermost and northern sparsely populated |   |            |                |
| <b>Total</b>   | More developed                            |   |            |                |
|  | Transition                                |   |            |                |
|  | Less developed                            |   |            |                |
|  | Outermost and northern sparsely populated |   |            |                |

\* Programme with the JTF allocation.”

(7) Under point 3.A, a new Table 18B is inserted:

**“Table 18B: Transfer of ERDF and ESF+ resources from other programme(s) to the Just Transition Fund (JTF) in this programme**

|   |   | Complementary support to the JTF in this programme (CCI number)* per category of region |            |                |
|---|---|---|------------|----------------|
|   |   | More developed  | Transition | Less developed |
| <b>Transfer(s) from other programme(s)** per category of region</b> |   |   |            |                |
| <b>Programme 1 (CCI number)</b>                                     |   |   |            |                |
| <b>ERDF</b>   | More developed                            |   |            |                |
|   | Transition                                |   |            |                |
|   | Less developed                            |   |            |                |
|   | Outermost and northern sparsely populated |   |            |                |
| <b>ESF+</b>   | More developed                            |   |            |                |
|   | Transition                                |   |            |                |
|   | Less developed                            |   |            |                |
|   | Outermost and northern sparsely populated |   |            |                |
| <b>Programme 2 (CCI number)</b>                                     |   |   |            |                |
| <b>Programme 3 (CCI number)</b>                                     |   |   |            |                |
| <b>Total ERDF</b>   | More developed                            |   |            |                |
|   | Transition                                |   |            |                |
|   | Less developed                            |   |            |                |
|   | Outermost and northern sparsely populated |   |            |                |
| <b>Total ESF+</b>   | More developed                            |   |            |                |
|   | Transition                                |   |            |                |
|   | Less developed                            |   |            |                |
|   | Outermost                                 |   |            |                |
| <b>Total</b>  |   |   |            |                |

\* programme with JTF allocation, which receives complementary support from the ERDF and ESF+.

\*\* programme providing the complementary support from the ERDF and ESF+ (source).”

**Justification for the obligatory transfer from ERDF and ESF+ based on the planned types of interventions – Article 17(3)(d)(viii)**

**Text field [3 000]**

(8) Under point 3.1, Table 10 is replaced as follows:

“

| <b>Table 10: Financial appropriations by year</b> |   |      |      |      |      |      |      |      |       |
|---|---|------|------|------|------|------|------|------|-------|
| Fund  | Category of region                        | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Total |
| ERDF*   | Less developed                            |      |      |      |      |      |      |      |       |
|   | More developed                            |      |      |      |      |      |      |      |       |
|   | Transition                                |      |      |      |      |      |      |      |       |
|   | Outermost and northern sparsely populated |      |      |      |      |      |      |      |       |
| Total   |   |      |      |      |      |      |      |      |       |
| ESF+*   | Less developed                            |      |      |      |      |      |      |      |       |
|   | More developed                            |      |      |      |      |      |      |      |       |
|   | Transition                                |      |      |      |      |      |      |      |       |
|   | Outermost and northern sparsely populated |      |      |      |      |      |      |      |       |
| Total   |   |      |      |      |      |      |      |      |       |
| JTF**   | Less developed                            |      |      |      |      |      |      |      |       |
|   | More developed                            |      |      |      |      |      |      |      |       |
|   | Transition                                |      |      |      |      |      |      |      |       |
| Total   |   |      |      |      |      |      |      |      |       |
| Cohesion Fund                                     | N/A                                       |      |      |      |      |      |      |      |       |
| EMFF  | N/A                                       |      |      |      |      |      |      |      |       |
| Total   |   |      |      |      |      |      |      |      |       |

\* Amounts after the obligatory transfer ie if the obligatory transfer from the ERDF and ESF+ is from this programme, the ERDF and ESF+ amounts do not include the transferred amounts.

\*\* Indicate the total JTF resources as a result of Table 18 (i.e.JTF allocation and the complementary support transferred from the ERDF and ESF+).”

(9) Point 3.2 is replaced as follows:

**“3.2. Total financial appropriations by fund and national co-financing \***

*Reference: Article 17(3)(f)(ii), Article 17(6)*

*For the Investments for Jobs and Growth goal:*

| <b>Table 11: Total financial appropriations by fund and national co-financing</b> |                |  |                           |  |                            |  |   |                |                             |   |  |
|---|----------------|--|---------------------------|--|----------------------------|--|---|----------------|-----------------------------|---|--|
| Policy/JTF objective or TA  | Priority       | Basis for calculation EU support (total or public) | Fund                      | Category of region**   | EU contribution<br><br>(a) | National contribution<br><br>(b)=(c)+(d) | Indicative breakdown of national contribution |                | Total<br><br>(e)=(a)+(b)*** | Co-financing rate<br><br>(f)=(a)/(e)*** |  |
|   |                |  |                           |  |                            |  | public<br>(c)                                 | private<br>(d) |                             |   |  |
|   | Priority 1     | P/T  | ERDF                      | Less developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | More developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Transition   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Special allocation for outermost and northern sparsely populated regions |                            |  |   |                |                             |   |  |
|   | Priority 2     |  | ESF+                      | Less developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | More developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Transition   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Outermost and northern sparsely populated regions                        |                            |  |   |                |                             |   |  |
|   | Priority 3     |  | JTF****                   | Less developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | More developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Transition   |                            |  |   |                |                             |   |  |
|   | Priority 4     |  | CF                        |  |                            |  |   |                |                             |   |  |
| TA  | TA Art. 29 CPR |  | ERDF or ESF+ or CF or JTF |  |                            |  |   |                |                             |   |  |
|   | TA Art. 30 CPR |  | ERDF or ESF+ or CF or JTF |  |                            |  |   |                |                             |   |  |
| Total ERDF  |                |  |                           | More developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Transition   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Less developed   |                            |  |   |                |                             |   |  |
|   |                |  |                           | Special allocation for outermost and northern sparsely populated regions |                            |  |   |                |                             |   |  |
| Total ESF+  |                |  |                           | More developed   |                            |  |   |                |                             |   |  |

|             |  |     |   |  |  |  |  |  |  |
|-------------|--|-----|---|--|--|--|--|--|--|
|             |  |     | Transition  |  |  |  |  |  |  |
|             |  |     | Less developed                                    |  |  |  |  |  |  |
|             |  |     | Outermost and northern sparsely populated regions |  |  |  |  |  |  |
| Total JTF   |  |     | More developed                                    |  |  |  |  |  |  |
|             |  |     | Transition  |  |  |  |  |  |  |
|             |  |     | Less developed                                    |  |  |  |  |  |  |
| Total CF    |  | N/A |   |  |  |  |  |  |  |
| Grand total |  |     |   |  |  |  |  |  |  |

\* Prior to the mid-term review in 2025 for the ERDF, the ESF+, the CF and the JTF, financial appropriations for the years 2021 to 2025 only.

\*\*For ERDF: less developed, transition, more developed, and, where applicable special allocation for outermost and northern sparsely populated regions. For ESF+: less developed, transition, more developed and, where applicable, additional allocation for outermost and northern sparsely populated regions. For CF: not applicable. For technical assistance, application of categories of region depends on selection of a fund.

\*\*\* Where relevant for all categories of region.

\*\*\*\* Indicate the total JTF resources as a result of Table 18 (i.e. a JTF allocation and the complementary support transferred from the ERDF and the ESF+).”

(10) Under point 8, Table 14 is replaced as follows:

“

| Indication of use of Articles 88 and 89 CPR*  | Priority No  | Fund       | Specific objective (Jobs and growth goal) or area of support (EMFF) |
|---|--|------------|---|
| Use of reimbursement of eligible expenditure based on unit costs, lump sums and flat rates under priority according to Article 88 CPR | Priority 1   | ERDF       | SO 1  |
|   |  |            | SO 2  |
|   | Priority 2   | ESF+       | SO 3  |
|   |  |            | SO 4  |
|   | Priority 3   | CF         | SO 5  |
|   |  |            | SO 6  |
|   | Priority 4   | JTF        | SO JTF  |
|   | Use of financing not linked to costs according to Article 89 CPR | Priority 1 | ERDF  |
| SO 8  |  |            |   |
| Priority 2  |  | ESF+       | SO 9  |
|   |  |            | SO 10   |
| Priority 3  |  | CF         | SO 11   |
|   |  |            | SO 12   |
| Priority 4  |  | JTF        | SO JTF  |

\* Full information will be provided according to the models annexed to the CPR.”

ANNEX VII

(1) Table 1 is replaced as follows:

“

| 1.   | 2.                   | 3.                    | 4.                   | 5.   | 6.                                  | 7.                    | 8.   | 9.   | 10.   | 11.  | 12.  | 13.                           |
|--|----------------------|-----------------------|----------------------|--|-------------------------------------|-----------------------|--|--|---|--|--|-------------------------------|
| The financial appropriation of the priority based on the programme |                      |                       |                      |  |                                     |                       | Cumulative data on the financial progress of the programme   |  |   |  |  |                               |
| Priority   | Specific objective   | Fund                  | Category of region   | Basis for the calculation of Union contribution* (Total contribution or public contribution) | Total financial appropriation (EUR) | Co-financing rate (%) | Total eligible cost of operations selected for support (EUR) | Contribution from the funds to operations selected for support (EUR) | Proportion of the total allocation covered with selected operations (%)<br><br>[column 7/<br>column 5x 100] | Total amount of eligible expenditure incurred by beneficiaries and paid in implementing operations | Proportion of the total allocation covered by eligible expenditure incurred by beneficiaries and paid in implementing operations (%)<br><br>[column 10/<br>column 5x100] | Number of operations selected |
|  |                      |                       |                      |  |                                     |                       |  |  | <i>Calculation</i>  |  | <i>Calculation</i>   |                               |
| <type='S', input='G'>  | <type='S' input='G'> | <type='S', input='G'> | <type='S' input='G'> | <type='S' input='G'>   | <type='N' input='G'>                | <type='P' input='G'>  | <type='Cu' input='M'>  |  | <type='P' input='G'>  | <type='Cu' input='M'>  | <type='P' input='G'>   | <type='N' input='M'>          |
| Priority 1   | SO 1                 | ERDF                  |                      |  |                                     |                       |  |  |   |  |  |                               |
| Priority 2   | SO 2                 | ESF+                  |                      |  |                                     |                       |  |  |   |  |  |                               |
| Priority 3   | SO 3                 | Cohesion Fund         | NA                   |  |                                     |                       |  |  |   |  |  |                               |
| Priority 4   | SO JTF               | JTF*                  |                      |  |                                     |                       |  |  |   |  |  |                               |
| <i>Total</i>   |                      | ERDF                  | Less developed       |  | <type='N' input='G'>                |                       | <type='Cu' input='G'>  |  | <type='P' input='G'>  | <type='Cu' input='G'>  | <type='P' input='G'>   | <type='N' input='G'>          |
| <i>Total</i>   |                      | ERDF                  | Transition           |  | <type='N' input='G'>                |                       | <type='Cu' input='G'>  |  | <type='P' input='G'>  | <type='Cu' input='G'>  | <type='P' input='G'>   | <type='N' input='G'>          |

|       |  |               |  |  |                       |  |                        |  |                       |                        |                       |                       |
|-------|--|---------------|--|--|-----------------------|--|------------------------|--|-----------------------|------------------------|-----------------------|-----------------------|
| Total |  | ERDF          | More developed   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | ERDF          | Special allocation to outermost regions or northern sparsely populated regions |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | ESF+          | Less developed   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | ESF+          | Transition   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | ESF+          | More developed   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | ESF+          | Special allocation to outermost or northern sparsely populated regions         |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | Cohesion Fund | NA   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | JTF*          | Less developed   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | JTF*          | Transition   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |
| Total |  | JTF*          | More developed   |  | <type='N' input='G '> |  | <type='Cu' input='G '> |  | <type='P' input='G '> | <type='Cu' input='G '> | <type='P' input='G '> | <type='N' input='G '> |

\*Amounts including the complementary support transferred from the ERDF and the ESF+.”



(2) Table 7 is replaced as follows:

“

| Fund  | Category of region                          | Union contribution      |                       |                            |
|-------|---|-------------------------|-----------------------|----------------------------|
|       |   | [current calendar year] |                       | [subsequent calendar year] |
|       |   | January - October       | November - December   | January- December          |
| ERDF  | Less developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | Transition                                  | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | More developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | Outermost and northern sparsely populated * | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
| ETC   |   | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
| ESF+  | Less developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | Transition                                  | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | More developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | Outermost and northern sparsely populated*  | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
| JTF** | Less developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | Transition                                  | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
|       | More developed                              | <type="Cu" input="M">   | <type="Cu" input="M"> | <type="Cu" input="M">      |
| ISF   |   |                         |                       |                            |
| BMVI  |   |                         |                       |                            |

\* This should only show the specific allocation for outermost regions / Northern sparsely populated regions.

\*\* Amounts including the complementary funding transferred from the ERDF and the ESF+ as appropriate.”